



SU CASA DE ESPERANZA

2015 ANNUAL REPORT



DECEMBER 31, 2015
8000 CISNE STREET, PHARR, TX 78577



SU CASA DE ESPERANZA

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Mission

To improve the spiritual, emotional, physical, economic, intellectual, and social well-being of families in the Rio Grande Valley

Vision

To improve the quality of life of children through a faith-based Family Education Program

Programs

Early Childhood Development Program

1. Prenatal Education/support
2. Infant Stimulation phase (newborn-12 months)
3. Toddler—preschool preparation (12-36 months)
4. Summer Youth Camp—Las Milpas and Progreso (60 children)
5. Parenting Classes
6. Adult Education Classes (partnership with RGV Literacy)
7. 2 Centers: South Pharr (Las Milpas) and Progreso, Texas

Adult Literacy Programs

1. English
2. GED
3. Bible Study
4. Parenting Presentations
5. Community Resources Awareness presentations

Enrichment Programs

1. Youth Summer Camp—2 week summer enrichment program for youth
2. “Promoting Childhood Literacy—partnership with Pharr Memorial Library and South Texas Literacy

Parenting Education

1. Programs presented by various community agencies included:
 - Nutrition
 - Diabetes
 - Healthy Habits--Hygiene
 - Breast Cancer Awareness
 - Child Growth & Development

- Hidalgo County Head Start program
- Financial Literacy

2. Parenting Sessions (Child Growth and Development—6-week program)

Special Events

1. Fundraiser—“Su Casa de Esperanza--Celebrating 35 Years”
2. Easter Egg Hunt
3. Christmas Celebration for Children
4. Toddler Graduation Ceremonies
5. Summer Youth Camp for Progreso and Las Milpas youth

Community Partners

1. Valley Baptist Residency Program
2. Lions Club
3. RGV Literacy
4. Pharr Boys and Girls Club
5. South Texas Literacy
6. Texas A&M AgriLife-- Nutrition
7. City of Pharr
8. EZ Pawn (volunteers)
9. UTPA Rehabilitation Dept. (internship agreement)
10. UTPA Office of Border Health
11. March of Dimes
12. Pharr Memorial Library Children’s Department
13. United Way of South Texas
14. Pharr Rotary
15. Kiwanis Club, McAllen
16. IBC Bank
17. STC Chef Club
18. Superior Health

Staff Training

1. Staff Meetings
2. Participation in Community Health Fairs
3. CPR Training (Knapp Medical Center)
4. Technology Application Training
5. Curriculum Training—Early Childhood Development

Participation:

1. 78 mothers participated in the Prenatal phase of the Early Childhood Development Program. Home visitors visited the mothers-to-be monthly.
2. 61 healthy babies were born to mothers who participated in Su Casa De Esperanza's Prenatal program.
3. 160 babies and mothers received support and instruction from home visitors in their homes through the Infant Stimulation phase of the Early Childhood Development Program. Mothers and their babies received home instruction twice weekly.
4. 138 toddlers and their mothers participated in developmental activities at the centers
5. Over 1,000 children and adults participated in the adult education classes, parenting classes, Summer Youth Camp, and special events held throughout the year.
6. 2,212 visits to the families in the communities were made by home visitors.
7. 159 New Families were added to Su Casa De Esperanza programs in 2015.

Finances

2014 IRS Form 990 is available on website: www.sucasadeesperanza.org

2014 Audit is available on website: www.sucasadeesperanza.org.

2015 Financial Statements available on website: www.sucasadeesperanza.org

Met Better Business Bureau's "Standards for Charity Accountability"

Income*

2013---\$225,302

2014--\$221,892

2015--\$211,024

*Income sources: Grants, individuals, churches, civic organizations, fundraisers

Income Sources 2015:

Foundations (grants)—\$36,683 (17%)

Individuals—\$43,663 (21%)

Churches—\$35,010 (17%)

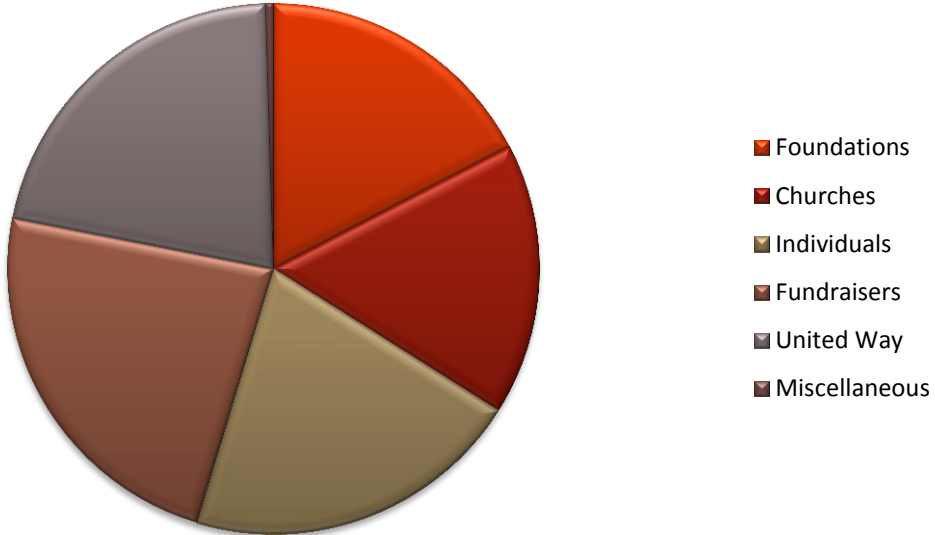
United Way---\$45,259 (21%)

Fundraisers--\$49,407 (23%)

Miscellaneous Revenue--\$1,002 (1%)

Total Income: \$211,024

Income Sources



Governance

Board of Directors 2015

Officers:

President – Jimmy Downing

Vice President—Rocio Tanus

Past President—Trainor Evans

Secretary—Ann Williams

Treasurer—Trainor Evans

Board Members:

- | | | | |
|--------------|--------------|----------------|---------------|
| Charles Bell | David Coello | Raul Cabaza | Rose Galligan |
| John Lackey | Marlee Payne | Jesse Gonzalez | Camille Jones |