

**Annual
Report
FY 2017**

SU CASA DE ESPERANZA

“Your House of Hope”



Su Casa de Esperanza works with families from the colonias of the Rio Grande Valley to ensure that their babies and toddlers have a strong start in life and benefit with early connections that are crucial to their development and well-being.

DECEMBER 31, 2017
8000 CISNE STREET, PHARR, TX 78577



SU CASA DE ESPERANZA

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Mission

The mission of Su Casa de Esperanza is to improve the spiritual, emotional, physical, economic, intellectual and social well-being of families in the Rio Grande Valley.

Vision

To improve the quality of life of children through a faith-based Family Education Program

Programs

Early Childhood Development Program



1. Prenatal Education/Support
2. Infant Stimulation phase (newborn-12 months)
3. Toddler—preschool preparation (12-36 months)
4. Summer Youth Camp—Las Milpas and Progreso (60 children)
5. Parenting Classes
6. Adult Education Classes (partnership with RGV Literacy)
7. 2 Centers: South Pharr (Las Milpas) and Progreso, Texas

Adult Literacy Programs

1. English
2. Bible Study
3. Parenting Presentations
4. Community Resources Awareness presentations

Enrichment Programs

1. Youth Summer Camp—2 week summer enrichment program for youth
2. “Promoting Childhood Literacy—partnership with Pharr Memorial Library
3. Workshop for New Mothers
4. Soccer Scholarships for 20 SCDE toddlers and alumni---Hope2Others sponsored at Plaza Sports Center in Pharr

Parenting Education

Programs presented by various community agencies include:

- Nutrition Education (Texas A&M AgriLife)
- Healthy Habits--Hygiene
- Breast Cancer Awareness
- Child Growth & Development
- Hidalgo County Head Start program



Special Events

1. Christmas Celebration for Children
2. Easter Celebration for Children
3. El Día del Niño
4. Toddler Graduation Ceremonies
5. Summer Youth Camp for Progreso and Las Milpas youth
6. Good Samaritan Summer Camp
7. Health Fairs
8. Mo Ranch—RGV for Su Casa youth

Community Partners:



P2 Alamo Community Center



Pharr Center



Memorial Library



of McAllen



Kiwanis

of McAllen



of Pharr

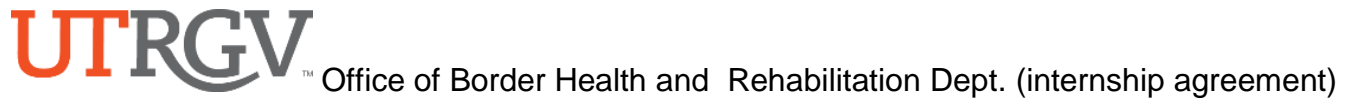


Presbyterian Churches



RGV Literacy





and

- In-Home Healthcare Services, Weslaco
- Women's Study Club of Weslaco

Staff Training:

1. Staff Meetings
2. Participation in Community Health Fairs
3. WIC Lactation Program
4. Technology Application Training
5. Curriculum Training—Early Childhood Development

Participation:

1. 80 mothers participated in the Prenatal phase of the Early Childhood Development Program. Home visitors visited the mothers-to-be monthly.
2. 63 healthy babies were born to mothers who participated in Su Casa De Esperanza's Prenatal program.
3. 128 babies and mothers received support and instruction from home visitors in their homes through the Infant Stimulation phase of the Early Childhood Development Program. Mothers and their babies received home instruction twice weekly.
4. 282 toddlers and their mothers participated in developmental activities at the centers
5. Over 2,200 children and adults participated in the adult education classes, parenting classes, Summer Youth Camp, and special events held throughout the year.
6. 2466 visits to the families in the communities were made by home visitors.
7. 99 New Families were added to Su Casa De Esperanza programs in 2017.

Finances

2016 IRS Form 990 is available on website: www.sucasadeesperanza.org

2016 Audit is available on website: www.sucasadeesperanza.org

Met **Better Business Bureau's** "Standards for Charity Accountability"

Income*

2014--\$221,892

2015--\$211,024

2016--\$230,321

2017--\$235,974

*Income sources: Grants, individuals, churches, civic organizations, fundraisers

Income Sources 2017:

Foundations (grants)—\$104,894 (45%)

Churches—\$24,365 (10%)

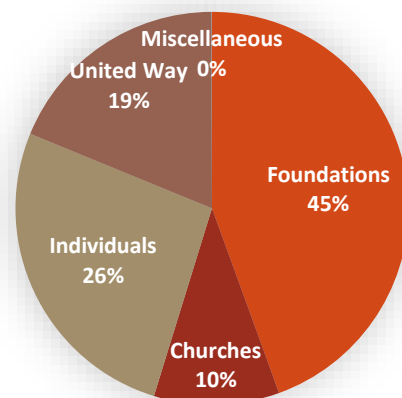
Individuals—\$62,337 (26%)

United Way---\$44,250 (19%)

Miscellaneous Revenue--\$128 (0%)

Total Income: \$235,974

Income Sources



■ Foundations ■ Churches ■ Individuals ■ United Way ■ Miscellaneous

Governance

Board of Directors 2017

Officers:

President – Rocio Tanus

Vice President— Jimmy Downing

Past President— Jimmy Downing

Secretary—Ann Williams

Treasurer—Trainor Evans

Board Members:

Charles Bell

Raul Cabaza

Sheri Dittman

Steve Frazier

Rose Galligan

Camille Jones

John Watkins



Su Casa de Esperanza thanks you for your support!